



State of Missouri - Department of Natural Resources
 Projected Costs to Issue, Service and Support Missouri State Operating Permits
 Projected Costs by Permit / Fee Category
 July 1, 2010 through June 30, 2011
 Projected Costs based on Actual FY 2009 Costs

Permit / Fee Category	Total Exp	Permit Fee Revenues ²	Fee Revenues ² as % of Total Expenditures	Total Number of Active Permits as of July 1, 2009	Current Fees
Construction Permits ¹		\$243,044			\$75 - \$2,200
Permit Modifications ¹		\$29,133			Municipals - \$200 each
Permit Variances ¹		\$250			All Others - 25% of Annual Fee
Permit-by-Rule ¹		\$725			\$250 each
					\$25 one time registration fee
Publicly Owned Treatment Works					
Site Specific Municipal					
Permit	832,830				
Compliance & Assistance; Insp & Enforcement	595,488				
WQ Monitoring	302,524				
Other (Gen'l Assistance, Admin)	118,775				
Total	\$1,849,617	\$1,429,657	77%	808	\$0.40 - \$25 per connection and up to \$700 for multiple connections
General Permits					
Land Disturbance					
Permit	1,933,977				
Compliance & Assistance; Insp & Enforcement	1,458,467				
Other (Gen'l Assistance, Admin)	804,597				
Total	\$4,919,262	\$321,160	7%	5,020	\$300 at application time only**
General Permits - Other					
Permit	760,795				
Compliance & Assistance; Insp & Enforcement	885,911				
WQ Monitoring	412,261				
Other (Gen'l Assistance, Admin)	461,575				
Total	\$2,520,542	\$249,947	10%	3,140	\$150/year - New Facilities \$60/year - Renewed Permits
General Permits - Chem/Pest					
Permit	87,244				
Compliance & Assistance; Insp & Enforcement	141,599				
WQ Monitoring	59,631				
Other (Gen'l Assistance, Admin)	76,107				
Total	\$364,581	\$26,201	7%	529	\$50/year
General CAFO & AFO					
Permit	726,354				
Compliance & Assistance; Insp & Enforcement	200,679				
WQ Monitoring	196,683				
Other (Gen'l Assistance, Admin)	78,791				
Total	\$1,202,507	\$10,350	1%	536	\$150 at application time only**
Industrial Permits					
Site Specific Industrials					
Permit	316,296				
Compliance & Assistance; Insp & Enforcement	262,969				
WQ Monitoring	120,783				
Other (Gen'l Assistance, Admin)	38,413				
Total	\$738,461	\$698,155	95%	267	\$1,500 - \$5,000
Site Specific Storm Water					
Permit	22,107				
Compliance & Assistance; Insp & Enforcement	55,428				
WQ Monitoring	17,159				
Other (Gen'l Assistance, Admin)	10,215				
Total	\$104,909	\$141,806	135%	71	\$1,350/year < 1mgd \$2,350/year ≥ 1mgd
Site Specific CAFO					
Permit	269,666				
Compliance & Assistance; Insp & Enforcement	127,518				
WQ Monitoring	78,342				
Other (Gen'l Assistance, Admin)	3,453				
Total	\$478,979	\$90,000	19%	24	\$5,000
Domestic Sewage Permits					
Domestic Sewage - Small Domestic					
Permit	291,592				
Compliance & Assistance; Insp & Enforcement	551,654				
WQ Monitoring	187,140				
Other (Gen'l Assistance, Admin)	113,777				
Total	\$1,144,163	\$114,324	10%	774	\$100/year < 5,000 gpd
Domestic Sewage - Other Domestic					
Permit	237,929				
Compliance & Assistance; Insp & Enforcement	431,294				
WQ Monitoring	164,149				
Other (Gen'l Assistance, Admin)	170,225				
Total	\$1,003,597	\$787,253	78%	1,158	\$150 - \$3,500 / year based on design flow
Other					
401 Certifications					
Permit	547,244				
Compliance & Assistance; Insp & Enforcement	0				
WQ Monitoring	111,343				
Other (Gen'l Assistance, Admin)	22,156				
Total	\$680,743	\$10,075	1%	154	\$75 at application time
Grand Totals²	\$15,007,361	\$4,152,080	28%	12,481	

¹ The costs for these activities and the number of facilities are included in the appropriate permit fee categories.

² Anticipated average annual revenues based on revenues received in FY 2009.

Assumptions:

Permitting actions are 5-year average permit actions by permit type to capture the General Permit template cycle. Permit actions include new permits issued, renewals, modifications and terminations

Permitting costs allocated based on permit activity coded by staff and allocating general permit activity among each org's detailed coding

Compliance & Enforcement costs allocated based on hours and number of each permit-type inspection, EAV, Compliance Assistance entered into ACE.

WQ Monitoring allocated based on cost for Permitting, Compliance & Assistance and Other for each Permit type.

Other (general assistance, administration costs) allocated across full permit universe and number of each permit type.

This represents the percentage of support of effort for the permit/fee category coming from permit fees paid by those facilities in that category. Permit fees support less than 30% of the total cost to issue and support Missouri State Operating Permits